

Appendix II		Traffic Management				
Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments	
Resident Visitor Permits						
1 Hour residents standard	£ 0.35	£ 0.35	£ 0.80	128.6%	Already approved in the MTFS agreed by Cabinet	
2 Hour residents standard	£ 0.70	£ 0.70	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
Daily resident standard	£ 3.50	£ 3.50	£ 3.50	0.0%	Already approved in the MTFS agreed by Cabinet	
Weekend permit standard	£ 8.50	£ 8.50	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
2 Week permit standard	£ 13.70	£ 13.70	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
1 Hour residents concessionary	£ 0.17	£ 0.17	£ 0.40	135.3%	Already approved in the MTFS agreed by Cabinet	
2 Hour residents concessionary	£ 0.35	£ 0.35	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
Daily resident concessionary	£ 1.75	£ 1.75	£ 1.75	0.0%	Already approved in the MTFS agreed by Cabinet	
Weekend permit concessionary	£ 4.25	£ 4.25	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
2 Week permit concessionary	£ 6.85	£ 6.85	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
Traders Permits per day charge	£ 8.00	£ 8.20	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
Traders Permits monthly	£ 142.80	£ 147.10	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn	
Car Club Permit	£ 137.00	£ 141.10	£ 200.00	41.7%	new increase - in line with neighbouring Boroughs - EQIA	
Doctors Permit	£ 262.00	£ 269.90	£ 276.50	2.4%		
Resident Permits						
CO2 based						
1st resident permits						
Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 22.90	£ 20.00	-12.7%	Already approved in the MTFS agreed by Cabinet	
101-110 CO2 g/km	£ 57.10	£ 57.10	£ 30.00	-47.5%	Already approved in the MTFS agreed by Cabinet	
111-120 CO2 g/km	£ 57.10	£ 57.10	£ 40.00	-29.9%	Already approved in the MTFS agreed by Cabinet	
121-130 CO2 g/km	£ 57.10	£ 57.10	£ 60.00	5.1%	Already approved in the MTFS agreed by Cabinet	
131-140 CO2 g/km	£ 57.10	£ 57.10	£ 80.00	40.1%	Already approved in the MTFS agreed by Cabinet	
141-150 CO2 g/km	£ 57.10	£ 57.10	£ 100.00	75.1%	Already approved in the MTFS agreed by Cabinet	
151-165 CO2 g/km	£ 114.20	£ 114.20	£ 140.00	22.6%	Already approved in the MTFS agreed by Cabinet	
166-175 CO2 g/km	£ 114.20	£ 114.20	£ 160.00	40.1%	Already approved in the MTFS agreed by Cabinet	

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments
176-185 CO2 g/km	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet
186-200 CO2 g/km	£ 171.30	£ 171.30	£ 200.00	16.8%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 171.30	£ 171.30	£ 220.00	28.4%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 171.30	£ 171.30	£ 240.00	40.1%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet

2nd and further vehicles

Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 22.90	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn
101-150 CO2 g/km	£ 91.30	£ 91.30	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn
151-185 CO2 g/km	£ 148.40	£ 148.40	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn
186 CO2 g/km and over	£ 228.40	£ 228.40	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn

Engine Size based pre 23rd March 2001

not over 1549	£ 57.10	£ 57.10	£ 70.00	22.6%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet

2nd and further vehicles

1549cc or less	£ 91.30	£ 91.30	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn
1550cc to 3000cc	£ 148.40	£ 148.40	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn
3001cc and above	£ 228.40	£ 228.40	£ -	0.0%	Subject to statutory consultation, are that these permits will be withdrawn

Garden Barriers card (1st card free)

1st Replacement	£ 50.00	£ 50.00	£ 100.00	100.0%	New increase - in line with cost of administration - EQIA
2nd Replacement	£ 100.00	£ 100.00	£ 200.00	100.0%	New increase - in line with cost of administration - EQIA
3rd Replacement	£ 250.00	£ 250.00	£ 300.00	20.0%	New increase - in line with cost of administration - EQIA

Essential Service Permits (borough wide)

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Up to 100 CO2 g/km - including electric vehicles)	£ 164.00	£ 164.00	£ 160.00	-2.4%	Already approved in the MTFS agreed by Cabinet
101-110 CO2 g/km	£ 328.00	£ 328.00	£ 180.00	-45.1%	Already approved in the MTFS agreed by Cabinet
111-120 CO2 g/km	£ 328.00	£ 328.00	£ 220.00	-32.9%	Already approved in the MTFS agreed by Cabinet
121-130 CO2 g/km	£ 328.00	£ 328.00	£ 280.00	-14.6%	Already approved in the MTFS agreed by Cabinet
131-140 CO2 g/km	£ 328.00	£ 328.00	£ 320.00	-2.4%	Already approved in the MTFS agreed by Cabinet
141-150 CO2 g/km	£ 328.00	£ 328.00	£ 360.00	9.8%	Already approved in the MTFS agreed by Cabinet
151-165 CO2 g/km	£ 546.50	£ 546.50	£ 500.00	-8.5%	Already approved in the MTFS agreed by Cabinet
166-175 CO2 g/km	£ 546.50	£ 546.50	£ 540.00	-1.2%	Already approved in the MTFS agreed by Cabinet
176-185 CO2 g/km	£ 546.50	£ 546.50	£ 580.00	6.1%	Already approved in the MTFS agreed by Cabinet
186-200 CO2 g/km	£ 656.00	£ 656.00	£ 600.00	-8.5%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 656.00	£ 656.00	£ 640.00	-2.4%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 656.00	£ 656.00	£ 680.00	3.7%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 656.00	£ 656.00	£ 700.00	6.7%	Already approved in the MTFS agreed by Cabinet
Essential Service permits engine size vehicle registered before 23 March 2001					
1549cc or less	£ 328.00	£ 328.00	£ 360.00	9.8%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 546.50	£ 546.50	£ 580.00	6.1%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 656.00	£ 656.00	£ 700.00	6.7%	Already approved in the MTFS agreed by Cabinet
Essential Transferable permit x10 per Organisation - for council & NHS only					
	£ 636.60	£ 636.60	£ 740.00	16.2%	Already approved in the MTFS agreed by Cabinet
Scratch cards (4 hours)			£ 10.00		Already approved in the MTFS agreed by Cabinet
Business and Utility Permits (Borough Wide)					
Up to 100 CO2 g/km	£ 206.00	£ 206.00	£ 200.00	-2.9%	Already approved in the MTFS agreed by Cabinet
101-110 CO2 g/km	£ 433.00	£ 433.00	£ 300.00	-30.7%	Already approved in the MTFS agreed by Cabinet
111-120 CO2 g/km	£ 433.00	£ 433.00	£ 340.00	-21.5%	Already approved in the MTFS agreed by Cabinet

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments
121-130 CO2 g/km	£ 433.00	£ 433.00	£ 380.00	-12.2%	Already approved in the MTFS agreed by Cabinet
131-140 CO2 g/km	£ 433.00	£ 433.00	£ 420.00	-3.0%	Already approved in the MTFS agreed by Cabinet
141-150 CO2 g/km	£ 433.00	£ 433.00	£ 460.00	6.2%	Already approved in the MTFS agreed by Cabinet
151-165 CO2 g/km	£ 618.00	£ 618.00	£ 600.00	-2.9%	Already approved in the MTFS agreed by Cabinet
166-175 CO2 g/km	£ 618.00	£ 618.00	£ 640.00	3.6%	Already approved in the MTFS agreed by Cabinet
176-185 CO2 g/km	£ 618.00	£ 618.00	£ 680.00	10.0%	Already approved in the MTFS agreed by Cabinet
186-200 CO2 g/km	£ 824.00	£ 824.00	£ 800.00	-2.9%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 824.00	£ 824.00	£ 840.00	1.9%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 824.00	£ 824.00	£ 880.00	6.8%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 824.00	£ 824.00	£ 920.00	11.7%	Already approved in the MTFS agreed by Cabinet

Borough Wide Permit vehicles registered before
23rd March 2001

not over 1549	£ 433.00	£ 433.00	£ 460.00	6.2%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 618.00	£ 618.00	£ 680.00	10.0%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 824.00	£ 824.00	£ 920.00	11.7%	Already approved in the MTFS agreed by Cabinet

Essential Service permits for School and Ministers
of Religion

Up to 100 CO2 g/km	£ 22.90	£ 22.90	£ 20.00	-12.7%	Already approved in the MTFS agreed by Cabinet
101-110 CO2 g/km	£ 57.10	£ 57.10	£ 30.00	-47.5%	Already approved in the MTFS agreed by Cabinet
111-120 CO2 g/km	£ 57.10	£ 57.10	£ 40.00	-29.9%	Already approved in the MTFS agreed by Cabinet
121-130 CO2 g/km	£ 57.10	£ 57.10	£ 60.00	5.1%	Already approved in the MTFS agreed by Cabinet
131-140 CO2 g/km	£ 57.10	£ 57.10	£ 80.00	40.1%	Already approved in the MTFS agreed by Cabinet
141-150 CO2 g/km	£ 57.10	£ 57.10	£ 100.00	75.1%	Already approved in the MTFS agreed by Cabinet
151-165 CO2 g/km	£ 114.20	£ 114.20	£ 140.00	22.6%	Already approved in the MTFS agreed by Cabinet
166-175 CO2 g/km	£ 114.20	£ 114.20	£ 160.00	40.1%	Already approved in the MTFS agreed by Cabinet
176-185 CO2 g/km	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments
186-200 CO2 g/km	£ 171.30	£ 171.30	£ 200.00	16.8%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 171.30	£ 171.30	£ 220.00	28.4%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 171.30	£ 171.30	£ 240.00	40.1%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet
Essential Service permits for School and Ministers of Religion vehicles registered before 23 March 2001					
not over 1550	£ 57.10	£ 57.10	£ 70.00	22.6%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet
Essential Service Daily Voucher only Councils & including NHS					
	£ 4.30	£ 4.30	£ 10.00	132.6%	Already approved in the MTFS agreed by Cabinet
Business Permit (CPZ Specific)					
Up to 100 CO2 g/km - including electric vehicles)	£ 103.00	£ 103.00	£ 100.00	-2.9%	Already approved in the MTFS agreed by Cabinet
101-110 CO2 g/km	£ 206.00	£ 206.00	£ 140.00	-32.0%	Already approved in the MTFS agreed by Cabinet
111-120 CO2 g/km	£ 206.00	£ 206.00	£ 180.00	-12.6%	Already approved in the MTFS agreed by Cabinet
121-130 CO2 g/km	£ 206.00	£ 206.00	£ 200.00	-2.9%	Already approved in the MTFS agreed by Cabinet
131-140 CO2 g/km	£ 206.00	£ 206.00	£ 220.00	6.8%	Already approved in the MTFS agreed by Cabinet
141-150 CO2 g/km	£ 206.00	£ 206.00	£ 240.00	16.5%	Already approved in the MTFS agreed by Cabinet
151-165 CO2 g/km	£ 309.00	£ 309.00	£ 300.00	-2.9%	Already approved in the MTFS agreed by Cabinet
166-175 CO2 g/km	£ 309.00	£ 309.00	£ 320.00	3.6%	Already approved in the MTFS agreed by Cabinet
176-185 CO2 g/km	£ 309.00	£ 309.00	£ 340.00	10.0%	Already approved in the MTFS agreed by Cabinet
186-200 CO2 g/km	£ 412.00	£ 412.00	£ 400.00	-2.9%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 412.00	£ 412.00	£ 420.00	1.9%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 412.00	£ 412.00	£ 440.00	6.8%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 412.00	£ 412.00	£ 460.00	11.7%	Already approved in the MTFS agreed by Cabinet

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments

Engine Size based pre 23rd March 2001

1549cc or less	£ 206.00	£ 206.00	£ 240.00	16.5%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 309.00	£ 309.00	£ 340.00	10.0%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 412.00	£ 412.00	£ 460.00	11.7%	Already approved in the MTFS agreed by Cabinet

Carers

Up to 100 CO2 g/km - including electric vehicles)	£ 22.90	£ 22.90	£ 20.00	-12.7%	under review as part MTFS - already budgetted Parking Permit Review process
101-110 CO2 g/km	£ 57.10	£ 57.10	£ 30.00	-47.5%	Already approved in the MTFS agreed by Cabinet
111-120 CO2 g/km	£ 57.10	£ 57.10	£ 40.00	-29.9%	Already approved in the MTFS agreed by Cabinet
121-130 CO2 g/km	£ 57.10	£ 57.10	£ 60.00	5.1%	Already approved in the MTFS agreed by Cabinet
131-140 CO2 g/km	£ 57.10	£ 57.10	£ 80.00	40.1%	Already approved in the MTFS agreed by Cabinet
141-150 CO2 g/km	£ 57.10	£ 57.10	£ 100.00	75.1%	Already approved in the MTFS agreed by Cabinet
151-165 CO2 g/km	£ 114.20	£ 114.20	£ 140.00	22.6%	Already approved in the MTFS agreed by Cabinet
166-175 CO2 g/km	£ 114.20	£ 114.20	£ 160.00	40.1%	Already approved in the MTFS agreed by Cabinet
176-185 CO2 g/km	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet
186-200 CO2 g/km	£ 171.30	£ 171.30	£ 200.00	16.8%	Already approved in the MTFS agreed by Cabinet
201-225 CO2 g/km	£ 171.30	£ 171.30	£ 220.00	28.4%	Already approved in the MTFS agreed by Cabinet
226-255 CO2 g/km	£ 171.30	£ 171.30	£ 240.00	40.1%	Already approved in the MTFS agreed by Cabinet
Over 255 CO2 g/km	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet

Engine Size based pre 23rd March 2001

not over 1550	£ 57.10	£ 57.10	£ 70.00	22.6%	Already approved in the MTFS agreed by Cabinet
1550cc to 3000cc	£ 114.20	£ 114.20	£ 180.00	57.6%	Already approved in the MTFS agreed by Cabinet
3001cc and above	£ 171.30	£ 171.30	£ 260.00	51.8%	Already approved in the MTFS agreed by Cabinet

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments
Spurs event day visitor permit	£ 2.00	£ 2.10	£ 2.15	2.4%	inflation uplift
Spurs resident	£ -	£ -			free of charge - no change proposed
Spurs Business	£ -	£ -			free of charge - no change proposed
Blue Badge	£ 10.00	£ 10.00	£ 10.00	0.0%	legal charge limit - no change proposed
Administration Fee for changes/reissue	£ 11.40	£ 11.70	£ 12.00	2.6%	
Monthly residents	£ 22.90	£ 23.60	£ 30.00	27.1%	New charge - in line with neighbouring Boroughs - EQIA
Courtesy car residents	£ 22.90	£ 23.60	£ 30.00	27.1%	New charge - in line with neighbouring Boroughs - EQIA
Companion Badge	£ 22.90	£ 23.60	£ 30.00	27.1%	New charge - in line with neighbouring Boroughs - EQIA
Car Park Season Ticket 4 sites	£ 243.20	£ 250.50	£ 256.50	2.4%	
Car Park Season Ticket 4 sites	£ 146.20	£ 150.60	£ 154.20	2.4%	
Bury Road Car Park - Quarterly	£ 70.00	£ 72.10	£ 74.00	2.6%	
Bury Road Car Park -Annual	£ 269.70	£ 277.80	£ 284.50	2.4%	
Brunswick Road Car Park	£ 139.90	£ 144.10	£ 147.50	2.4%	
Lawrence Road Car Park	£ 1,071.00	£ 1,103.10	£ 1,130.00	2.4%	
Highway Licences					
Scaffolding					
(Includes Site Inspection Fee)	£ 371.40	£ 382.50	£ 391.50	2.4%	
Revisit Fee - per visit	£ 34.20	£ 35.20	£ 36.05	2.4%	
Emergency Inspection	£ 80.00	£ 82.40	£ 84.40	2.4%	
Hoarding					
(Includes Site Inspection Fee)	£ 371.40	£ 382.50	£ 391.50	2.4%	
Revisit Fee - per visit	£ 34.20	£ 35.20	£ 36.05	2.4%	
Emergency Inspection	£ 80.00	£ 82.40	£ 84.40	2.4%	
Container					
(88.68 per week for storage on carriageway)	£ 171.30	£ 176.40	£ 180.60	2.4%	
Revisit Fee - per visit	£ 34.20	£ 35.20	£ 36.05	2.4%	

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Services that we charge for (1)	2016/17 Charge (2) £	2017/18 charge (3) £	Proposed 2018/19 charge (4) £	Change (5) %	Comments
Mobile Crane					
(includes 60.00 Inspection fee)	£ 411.00	£ 423.30	£ 433.50	2.4%	
Revisit Fee - per visit	£ 34.20	£ 35.20	£ 36.05	2.4%	
Section 50 notice (Street Works -non utilities)	£ 522.50	£ 522.50	£ 535.00	2.4%	Inflation uplift
Oversail Crane	£ 628.00	£ 646.80	£ 662.00	2.4%	
Revisit Fee - per visit	£ 34.20	£ 35.20	£ 36.05	2.4%	
Crossovers - Inspection/Estimate Fee	£ 285.50	£ 294.10	£ 301.20	2.4%	
T/TMO's	£ 3,425.35	£ 3,528.10	£ 3,528.10	0.0%	upper limit quantile
Emergency TMO	£ 263.94	£ 271.90	£ 278.50	2.4%	
Suspensions - Admin charge	£ 78.00	£ 80.30	£ 100.00	24.5%	new charge - in line with neighbouring Boroughs
Cancellation Fee			£ 50.00		new charge - in line with neighbouring Boroughs
Additional site visit			£ 100.00		new charge - in line with neighbouring Boroughs
per bay per day charge	£ 16.80	£ 17.30	£ 25.00	44.5%	new charge - in line with neighbouring Boroughs
per Skip Licence	£ 80.30	£ 82.70	£ 84.65	2.4%	
Materials Licence	£ 80.30	£ 82.70	£ 84.65	2.4%	
Combined Skip/Materials Licence	£ 91.80	£ 94.60	£ 96.90	2.4%	
Average				13.6%	